## MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

REVENUES	SCH00L*	%		DISTRICT	%	STATE	
EDERAL	 915 193		0	DISTRICT	 22 15%		 21 28%
TATE/LOCAL (EXCLUDES LOTTERY)	2 705 /21	76 83%	2 21	53 303 183	76 83%	7,124,187,157 26,323,191,909	78 64%
OTTERY	2,703,421	0.85%	.2 و ر	0,505,405	0.85%	20,525,191,909	78.04% 00%
RIVATE	704	02%		0 782,443	.00%	0 25,487,248	.00%
OTAL REVENUES	3,521,308					33,472,866,314	
SCHOOL REVENUES BASED ON COSTS.	0,022,000	200100/0	.,	.,,	200100/0		1001000
			COST PER FULL-TIME EQUIVALENT STUDENT				
PERATING COSTS***			HOOL	DISTRICT*			
EACHERS/SUBSTITUTES/AIDES (SALARIES	/BENEFITS)**		,518	6,696	5,740 1,421 372 714 479 662 1,288 329	1,343,113	
THER INSTRUCTIONAL PERSONNEL****			,621	1,773	1,421	647,009	
ONTRACTED INSTRUCTIONAL SERVICES			144	249	372	25,779	
CHOOL ADMINISTRATION			,142	725	714	382,636	
ATERIALS/SUPPLIES/OPERATING CAPITAL	UUILAY		998 210	630	4/9	178,391	
OOD SERVICE			,310	1 022	662 1 200	234,057	
PERATION AND MAINTENANCE OF PLANT THER SCHOOL LEVEL SUPPORT SERVICES			,638 338	1932 192	⊥,∠ŏŏ 220	649,985	
OTAL SCHOOL COST***			220 709	102 12 920	329 11,005	60,338 3,521,308	
AND \$21,362,982 FOR THE DISTRICT.	EACHERS (SALARIES	& BENEFITS)	INCLUDE			S FOR THIS SCHOOL	
<pre>*\$ 16,033 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REP</pre>	EACHERS (SALARIES OL CONSTRUCTION A ID STATE REFLECT CO ITS SUCH AS TEACHE RESENTS ONLY SCHOOL	& BENEFITS) RE NOT INCLUD OST FOR ALL L R TRAINING MA OL-LEVEL COST	INCLUDE DED. EVELS OI TERIAL. S. NO D	D IN TEACHE F STUDENTS. ISTRICT-LEV	RS/TEACHERS AIDE	EN INCLUDED.	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

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