

DATE RUN: 05/15/2024
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2022-2023 SCHOOL FINANCIAL REPORT
LOCATION: 5931 NAME: PHYLLIS WHEATLEY ELEMENTARY SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	815,183	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	2,705,421	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	704	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	3,521,308	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,518	6,696	5,740	1,343,113
OTHER INSTRUCTIONAL PERSONNEL*****	3,621	1,773	1,421	647,009
CONTRACTED INSTRUCTIONAL SERVICES	144	249	372	25,779
SCHOOL ADMINISTRATION	2,142	725	714	382,636
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	998	630	479	178,391
FOOD SERVICE	1,310	743	662	234,057
OPERATION AND MAINTENANCE OF PLANT	3,638	1,932	1,288	649,985
OTHER SCHOOL LEVEL SUPPORT SERVICES	338	182	329	60,338
TOTAL SCHOOL COST***	19,709	12,930	11,005	3,521,308

**\$ 16,033 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	6,039	5,311	4,755	799,629	132.41
ESOL PROGRAMS	8,589	5,960	5,740	152,548	17.76
EXCEPTIONAL PROGRAMS	13,717	9,904	9,033	390,936	28.50
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					178.67

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	55	256	N/A	9,861
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	260	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	943	117	N/A	168,530
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.